

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,276.0	2,328.0	2,279.0
On Roll Regular Shared-Time	3.0	1.0	0.0
On Roll Special Ed Full-Time	604.0	548.0	535.0
On Roll Special Ed Shared-Time	1.0	2.0	0.0
On Roll Subtotal	2,884.0	2,879.0	2,814.0
In Private School Placements	28.0	33.0	31.0
Sent to Other Districts Regular	7.0	7.0	0.0
Sent to Other Districts Special Ed	26.5	24.0	25.0
Received	40.0	30.0	0.0
In State Facilities		1.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	32,518,104	33,293,626	33,959,499
Total Tuition	10-1300	236,244	140,000	27,978
Unrestricted Miscellaneous Revenues	10-1XXX	426,480	214,000	323,900
Interest Earned On Capital Reserve Funds	10-1XXX	203	100	100
Other Restricted Miscellaneous Revenues	10-1XXX	0	129,000	130,371
Subtotal - Revenues From Local Sources		33,181,031	33,776,726	34,441,848
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	331,027	1,034,656	1,034,656
Extraordinary Aid	10-3131	444,485	320,633	420,008
Categorical Special Education Aid	10-3132	1,706,085	1,706,085	1,706,085
Equalization Aid	10-3176	9,917,725	9,917,725	10,173,361
Categorical Security Aid	10-3177	293,580	293,580	293,580
PARCC Readiness Aid	10-3181	29,050	0	0
Per Pupil Growth Aid	10-3182	29,050	0	0
Professional Learning Community Aid	10-3183	28,765	0	0
Other State Aids	10-3XXX	25,438	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	7,397	0	0
Subtotal - Revenues From State Sources		12,812,602	13,272,679	13,627,690
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	89,407	95,153	91,652
Subtotal - Revenues From Federal Sources		89,407	95,153	91,652
Budgeted Fund Balance - Operating Budget	10-303	0	700,000	625,000
Adjustment For Prior Year Encumbrances		0	23,030	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		734,276	0	0
Total Operating Budget		46,817,316	47,867,588	48,786,190
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	0	1,234,310	1,763,300
Other Restricted Entitlements	20-32XX	2,535	2,960	0
Total Revenues From State Sources		2,535	1,237,270	1,763,300
Revenues from Federal Sources:				
Title I	20-4411-4416	357,704	346,960	294,916
Title II	20-4451-4455	6,527	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	799,225	750,516	637,939
Other	20-4XXX	0	35,559	30,225
Total Revenues From Federal Sources		1,163,456	1,133,035	963,080
Total Grants And Entitlements		1,165,991	2,370,305	2,726,380
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	750,377	784,878	801,876
Other Miscellaneous	40-1xxx	4,674	0	0
Miscellaneous	40-1XXX	4,674	0	0
Total Revenues From Local Sources		755,051	784,878	801,876
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	117,873	123,245	125,125

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance	40-303	0	9,552	4,674
Total Local Repayment Of Debt		872,924	917,675	931,675
Actual Revenues (Over)/Under Expenditures		4,751	0	0
Total Repayment Of Debt		877,675	917,675	931,675
Total Revenues/Sources		48,860,982	51,155,568	52,444,245
Total Revenues/Sources Net of Transfers		48,860,982	51,155,568	52,444,245

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,068,572	15,171,194	14,989,202
Special Education - Instruction	11-2XX-100-XXX	4,384,520	4,649,179	4,895,362
Bilingual Education - Instruction	11-240-100-XXX	41,929	0	0
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	201,656	243,881	262,984
School-Sponsored Athletics - Instruction	11-402-100-XXX	670,854	688,850	708,983
Community Services Programs/Operations	11-800-330-XXX	208,919	218,818	310,529
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,780,982	2,928,517	3,215,034
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	109,893	113,971	117,079
Undist. Expenditures - Health Services	11-000-213-XXX	472,372	486,844	503,818
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	684,243	649,828	668,314
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,806,961	1,646,739	1,762,152
Undist. Expenditures - Guidance	11-000-218-XXX	957,487	1,009,254	953,110
Undist. Expenditures - Child Study Teams	11-000-219-XXX	949,812	908,354	909,048
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	590,604	656,213	602,130
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	166,749	112,536	121,718
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	84,457	93,849	98,577
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	967,275	1,029,571	915,601
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,807,144	2,065,098	1,860,053
Undist. Expend. - Central Services	11-000-251-XXX	623,214	572,514	493,330
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	344,342	337,994	355,583
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,644,297	3,930,512	4,145,196
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,151,181	3,253,484	3,334,385
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,675,167	6,651,303	7,143,727
Total Undistributed Expenditures		25,816,180	26,446,581	27,198,855

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		46,392,630	47,418,503	48,365,915
Capital Expenditures:				
Equipment	12-XXX-XXX-730	69,811	73,337	59,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	191,330	249,483	255,175
Interest Deposit To Capital Reserve	10-604	203	100	100
Total Capital Outlay		261,344	322,920	314,275
Transfer Of Funds To Charter Schools	10-000-100-56X	163,342	126,165	106,000
General Fund Grand Total		46,817,316	47,867,588	48,786,190
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	0	487,547	1,001,086
Support Services	20-218-200-XXX	0	536,763	752,214
Fac Acquisition And Constr. Services	20-218-400-XXX	0	210,000	10,000
Total Preschool Education Aid	20-218-XXX-XXX	0	1,234,310	1,763,300
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	201	214	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	129	128	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,696	1,786	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	388	388	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	121	144	0
Nonpublic Security Aid	20-XXX-XXX-XXX	0	300	0
Total Other State Projects		2,535	2,960	0
Total State Projects	20-XXX-XXX-XXX	2,535	1,237,270	1,763,300
Federal Projects:				
Title I	20-XXX-XXX-XXX	357,704	346,960	294,916
Title II	20-XXX-XXX-XXX	6,527	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	799,225	750,516	637,939
Other	20-XXX-XXX-XXX	0	35,559	30,225
Total Federal Projects	20-XXX-XXX-XXX	1,163,456	1,133,035	963,080
Total Special Revenue Funds		1,165,991	2,370,305	2,726,380
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	877,675	917,675	931,675
Total Debt Service Funds		877,675	917,675	931,675
Total Expenditures/Appropriations		48,860,982	51,155,568	52,444,245
Total Expenditures Net of Transfers		48,860,982	51,155,568	52,444,245

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,742,065	1,426,086	1,426,086	801,086
Unrestricted	Repayment of Debt	18,977	14,226	4,674	0
Restricted for General Operating Budget	Capital Reserve	13,179	13,381	13,481	13,581
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,668	\$13,703	\$14,466	\$14,670	\$15,469
Total Classroom Instruction	\$8,162	\$8,077	\$8,553	\$8,599	\$9,153
Classroom-Salaries and Benefits	\$7,516	\$7,431	\$7,924	\$7,929	\$8,522
Classroom-General Supplies and Textbooks	\$464	\$460	\$437	\$480	\$431
Classroom-Purchased Services	\$182	\$186	\$192	\$190	\$200
Total Support Services	\$1,937	\$2,325	\$2,346	\$2,466	\$2,599
Support Services-Salaries and Benefits	\$1,762	\$1,770	\$1,866	\$1,954	\$2,017
Total Administrative Costs	\$1,448	\$1,452	\$1,495	\$1,592	\$1,507
Administration Salaries and Benefits	\$1,164	\$1,185	\$1,221	\$1,194	\$1,225
Total Operations and Maintenance of Plant	\$1,694	\$1,418	\$1,599	\$1,549	\$1,677
Operations and Maintenance-Salaries and Benefits	\$977	\$918	\$955	\$941	\$999
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$385	\$345	\$380	\$372	\$401
Total Equipment Costs	\$32	\$24	\$12	\$99	\$25
Legal Costs	\$19	\$20	\$12	\$12	\$16
Employee Benefits as a percentage of salaries*	24.62%	24.25%	25.53%	23.99%	25.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Some transportation services are shared with GCSSSD and Gateway regional School District	0
Purchasing	We purchase our electric and gas utilities through a consortium	0
Purchasing	We purchase our food service products through a consortium	0
Purchasing	We purchase some of our general supplies through a consortium	0
Technology Services	We share services with West Deptford Township for Technology	0
Insurance Coverages and Benefits	Our health insurance is purchased through the SHIF consortium	0
Insurance Coverages and Benefits	Our property and casualty insurances are purchased through NJSIG	0

ID=West Deptford Twp

Category	Amount
(A) General Fund School Levy	33,959,499
(D) Total School Levy	34,761,375
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,209,751,696
(H) Estimated Equalized Valuation (as of 10/01/18)	2,302,656,406
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5368
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5731
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4748
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5096

Name=Myron Hall

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$112,660
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	Comp Day
Total Allowances Amount	\$6,153
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$396
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,183
Contractual Post-Employment Benefit Description of Payout of Sick days	\$ 70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Myron Hall

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shawnequa Carvalho

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$135,225
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	Comp Day
Total Allowances Amount	\$10,069
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$396
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,220
Contractual Post-Employment Benefit Description of Payout of Sick days	\$ 70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENTS FOR PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Shawnequa Carvalho

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steve Crispin

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$169,945
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	Comp Day
Total Allowances Amount	\$8,900
Total Bonuses Amount	\$5,608
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,896
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,804
Contractual Post-Employment Benefit Description of Payout of Sick days	\$ 70/DAY at RETIREMENT MAX OF \$ 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Steve Crispin

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Tucci

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$130,841
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	Comp Day
Total Allowances Amount	\$6,969
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$396
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,097
Contractual Post-Employment Benefit Description of Payout of Sick days	\$ 70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Thomas Tucci

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William H. Thompson

Category	Measure
Job Title	Business Administrator
Job Title II	Business Administrator
Base Annual Salary Amount	\$159,743
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	1
Description of Other Contracted Non-Working Days	Comp Day
Total Allowances Amount	\$3,990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$396
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,812
Contractual Post-Employment Benefit Description of Payout of Sick days	\$ 70/DAY UP TO 200 DAYS @ RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=William H. Thompson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported